

2012

CERTIFICATE

To the Clerk of Rice County, State of Kansas
We, the undersigned, officers of
City of Frederick

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget		
		Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	16,543	0.0000
Bond & Interest	10-113			
Special Highway		8	600	
		8		
Totals		xxxxxx	17,143	0.0000
Budget Summary		9		
Neighborhood Revitalization				

Is an Ordinance required to be passed, published, and attached to the budget? ☐ No

County Clerk's Use Only

91,118

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: Barbara Butts
2232 SW Llandoverly Lane
Address: Topeka KS 66614

Robert C. Root
Freddie A. Root
Steven Huggins

Date Attested: Nov. 30 2011

Olivia Shoualter
County Clerk

Governing Body

City of Frederick

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	<u>0</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>0</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011 :	+ <u>0</u>	
5. Increase in Personal Property for 2011 :		
5a. Personal Property 2011	+ <u>0</u>	
5b. Personal Property 2010	- <u>0</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2011 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2011 :	+ <u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>0</u>	
9. Total Estimated Valuation July 1, 2011	<u>70,280</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>70,280</u>	
11. Factor for Increase (8 divided by 10)	<u>0.00000</u>	
12. Amount of Increase (11 times 3)	+ \$	<u>0</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>0</u>
14. Debt Service Levy in this 2012 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>0</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Frederick

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt fo 2011	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Bond & Interest					
TOTAL	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treasurers Recreational Vehicle Estimate 0

County Treasurers 16/20M Vehicle Estimate 0

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00000

Slider Factor 0.00000

City of Frederick

2012

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0	0	0	0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0	0	0	0	0	0	0
Other:											
Total Other					0	0	0	0	0	0	0
Total Indebtedness					0	0	0	0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2011	Payments Due 2011	Payments Due 2012
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

revised 8/6/07

City of Frederick

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		295	300
Receipts:			
State of Kansas Gas Tax	295	300	300
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	295	300	300
Resources Available:	295	595	600
Expenditures:			
Street Repair and Maint		295	600
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	295	600
Unencumbered Cash Balance Dec 31	295	300	0

2010 Budget Authority Limited Amount: 330

Violation of Budget Law for 2010:

Possible Cash Violation for 2010:

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2010 Budget Authority Limited Amount: 0

Violation of Budget Law for 2010:

Possible Cash Violation for 2010:

NOTICE OF BUDGET HEARING

The governing body of
City of Frederick
will meet on the 8th day of August, 2011, at 8 p.m. at Helen Gregory's Residence for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Helen Gregory's Residence
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	1,080		6,760		16,543		
Bond & Interest							
Special Highway			295		600		
Totals	1,080	0.000	7,055	0.000	17,143	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	1,080		7,055		17,143		
Total Tax Levied	0		0				
Assessed Valuation	87,558		91,547		70,280		

*Tax rates are expressed in mills

City Official Title

State of Kansas
Rice County SS.

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Lyons News, a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation on a twice weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Tuesdays and Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Lyons, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 29th day of July, 20 11, with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____

Signed: _____

David Settle

Subscribed and sworn to before me this 29th
day of July, 20 11.

Anita Settle

Notary Public's Signature

My commission expires: June 23, 2015

Publication Fee: \$ 64.26

Total Publication Fee: \$ 64.26

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Detailed budget information is available at Helen Gregory's residence and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate if subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Cur. Year Est. 2011		Proposed Budget 2012	
	Expend.	Actual Tax Rate*	Expend.	Actual Tax Rate*	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	1,080		6,760		16,543	
Special Highway	0		295		600	
Totals	1,080	0.000	7,055	0.000	17,143	0
Less Transfers	0		0		0	
Net Expenditures	1,080		7,055		17,143	
Total Tax Levied	0		0		70,280	
Assessed valuation:	87,558		91,547			

* Tax rates are expressed in mill.

Melode Huggans
City Official Title